



ABHILASHA FOUNDATION

Converts Desires into reality

ISO 9001-2015



ANNUAL REPORT 2020-2021

UNFORGETTABLE IMPRESSIONS



TABLE OF CONTENTS

<i>SR. NO.</i>	<i>DESCRIPTION</i>	<i>PAGE NO.</i>
01	FROM THE DESK OF FOUNDER & PRESIDENT	01
02	A NOTE FROM TRUSTEE	02
03	INTERPRETATION OF OUR JOURNEY & IMPACT	03
04	MISSION EDUCATION	04
05	MISSION COVID 19 PANDEMIC RELIEF	05-08
06	MISSION HEALTH CARE	09-12
07	MISSION WOMEN EMPOWERMENT	13
08	UPCOMING PROJECTS	14
09	AWARDS & APPRECIATION	15
10	FINANCIALS	16-19
11	THANK YOU DONORS	20



FROM THE DESK OF FOUNDER & PRESIDENT



Dear Patrons & Friends,

The financial year started with the COVID 19 pandemic. We hope you and your family are in good health and safe. Due to the pandemic all the schools, colleges, commercial establishments etc. were shut across the state and banned all public gathering. This pandemic has made us realize the need for a strong public health system for all and the importance for everyone to stay healthy. People living in the slums and daily wagers were the worst affected because they were not prepared and the government systems worked for sometime but then these migrants panicked and started to leave from cities to their villages. They lost their jobs and it was difficult for them to give the rent where they were living with their families. They did not have any means of transportation and it was a chaos on the roads as they went walking on the road, railway tracks, trucks etc. to reach their destinations. Abhilasha Foundation works to empower the marginalized communities, mobilize people and provide relief during emergencies and disasters.

Today the medical expenses push the Indians into below poverty line every year and denies care to many who are already living in poverty. A quality education is vital to increasing children's chances of achieving qualifications and improving their earning opportunities. An act of kindness lasts long. It gives you a feeling of satisfaction and fulfilment, apart from giving underprivileged children a chance to improve their circumstances and lessen the hardships that they face in their daily lives.

With your support we have touched 186155 families for their holistic development. During this difficult times our donors & supporters did not leave us because of their trust in us and we could support these children and their families..

I thank all my staff & trustees, who worked day and night tirelessly as frontline COVID-19 warriors by going into the slums and distributing foodgrains, hygiene kit to the daily wagers, migrants etc. families.

Your donation creates a small change in the life of these children. Thank you so much for being with us in our mission to transform the lives of these children & their families during this pandemic. I believe that together we can give a better future to them. Without your help and support we could not have done these activities during this pandemic and we sincerely hope to continue transforming lives....

Nisha Malawat
Founder & President

“Support people even when you know they can't help you back...Be a ray of hope for these helpless underprivileged children & leave behind the footprints.....”



**MANAGING DIRECTOR,
MALAWAT SHIP
MANAGEMENT PVT.LTD.**



Dear Friends,

I am obliged and happy that I got the opportunity to serve the underprivileged children & community during the COVID 19 pandemic. Going into the slums, talking to them was a real experience and distributing dry foodgrains, sanitizer, chocolates, biscuits, masks etc. and worked as a COVID warrior. This pandemic has left a trail of destruction for poor and marginalized people. Due to the lockdown implemented in the state the migrant, poor and the needy were badly affected and they could not afford one time meal. During this period many industries were closed and many people lost their jobs and without any money in their pockets they did not know what to do so the only alternate they could think was going back to their villages. During this journey many people lost their lives before they reached their villages.

Our heartfelt gratitude goes out to each one of you for supporting the migrants, needy, poor and handicapped during this crucial period. Your generosity helped many children & their families get proper nutrition and to survive. With this pandemic bringing a new set of challenges this year, we are trying to do everything we can to ensure that India's most vulnerable children and their families stay protected.

*Basant Malawat
Trustee*

“Be the wheels of change and join our mission to save the underprivileged children”.



INTERPRETATION OF OUR JOURNEY & IMPACT

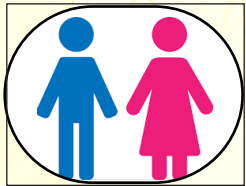
We have directly impacted the lives of more than 186155



275 children were financially supported to undergo critical medical open heart surgeries & treatment.



More than 15 health camps were conducted to cater the health care needs of the children & community. 13450 benefitted & lived a healthy life.



11890 children provided quality education this year their was an overall increase of 20% from last year in enrollment at mission education centers.



28525 children & community benefitted from campaigns conducted on nutrition, health & hygiene in all educational centers in slums.



16 Educational Digital portable classrooms installed for slum children deprived from education in Mumbai



132015 beneficiaries were supported during COVID 19 Pandemic by distributing sanitizer, masks, food grains to the migrants, needy, poor people & handicapped etc..



MISSION EDUCATION

Education is the most effective medium of change in the society. When an underprivileged child goes to a school he/she make a cycle of positive change within his/her family and the society. When the girls are studying they stay away from early marriage and they are empowered to stand up against these exploitation. Today it has been observed that these girls are so empowered and understand the value of education and explain to their parents that they want to study and become independent. This transforms their present life and ensures a secure future for them. Hence, education is the most influential tool which breaks the vicious cycle of abuse, malnutrition, poverty and oppression.

The response from the illiterate and semi-illiterate parents has been over whelming. Abhilasha Foundation has been making collective efforts in improving the quality of education of different levels, through programmes developed on the basis of the needs of the children in the communities. Capacity building of teachers and volunteers, empower communities to monitor the functioning of schools and advocate for the implementation of various Acts and Entitlements for quality education for all children.

OUR EDUCATIONAL CENTRES:

- 1. Matoshree Vidya Mandir, Mankhurd: Installed digital classroom for more than 2825 underprivileged children are catering education & provided holistic development.**
- 2. National Educational Social Trust, Trombay: More than 2880 children are catering education & provided holistic development.**
- 3. The Maharashtra Education Welfare Trust, Kandivali: More than 275 underprivileged children are catering education & provided holistic development.**
- 4. Zilla Parishad School, Saiwan Village, Vasai: More than 1025 tribal and underprivileged children are catering education.**
- 5. Ambuj Wadi, Malad, Malvani: More than 322 underprivileged children are catering education & enrolled school dropouts students back to school.**
- 6. Hajimalangad, Kalyan, Bahun Hitay Trust: More than 80 brick kiln workers children are being educated & provided educational support.**
- 7. Daval Pada, Newali Chowk, Kalyan Sukhwanti Foundation: More than 110 brick kiln workers tribal children are being educated & provided educational support.**
- 8. Harchand Lokhande Madhyamik Vidyalaya, Borivali: More than 235 underprivileged children are catering education.**
- 9 Shree Dhyaneswar Vidya Mandir, Netaji Nagar, Bandar Pakhadi Road. Kandivali West: Installed Digital classroom for the slum 525 children & provided holistic development.**



COVID 19 PANDEMIC RELIEF

After the outbreak of COVID 19 pandemic the doctors called as a respiratory tract infection and it spreads through person to person through the contact of human beings. This infection triggers the immune system to flood bloodstream which can kill tissues and damage the organs. It has led to a dramatic loss of human life worldwide and presents an unprecedented challenge to public health, food systems and the world of work. The economic and social disruption has caused by the pandemic is devastating tons of millions of people are at risk of falling into extreme poverty, while the number of undernourished people. Informal economy workers are particularly vulnerable because the majority lack social protection and access to quality healthcare and have lost access to productive assets. Without the means to earn an income during lock downs, many are unable to feed themselves and their families. The pandemic has been affecting the entire food system and has laid bare its fragility. The pandemic has decimated jobs and placed millions of livelihoods at risk. As breadwinners lose jobs, fall ill and die, the food security and nutrition of millions of women and men are under threat, with those in low income countries, particularly the most marginalized populations, which include small-scale farmers and indigenous peoples, being hardest hit. Together we can all overcome this situation. Immense health and socio-economic crises brought by the COVID 19 pandemic have disproportionately hit underprivileged children in India. Street children are the most vulnerable during the lock down. During the pandemic India saw the worst migration crisis since independence. The migrant labourers returned to their villages on foot, some by train, bus, truck etc. the country witnessed unparalleled scenes of children of migrant labourers bearing the brunt of it. Many child deaths were also reported across the country as a result of long and unsafe journeys.

*“Mask or respirator, you have to ponder and choose one our of the two”
“Be safe, be smart and be kind”.*



COVID-19 PANDEMIC

DISTRIBUTION OF DRY RATION KIT AT VARIOUS SLUMS



COVID-19 PANDEMIC DISTRIBUTION OF DRY RATION KIT AT VARIOUS SLUMS



MISSION HEALTH CARE



Poor children are in dire need of urgent heart surgeries and treatment and it's so heart wrenching for the parents to watch their kids dying as they are not rich enough to save their child. Children are the basis for all dimensions of sustainable development. They have a right to thrive, develop to their full potential, and live in a sustainable world. Children's growth and development is profoundly shaped by the educational, social, healthcare and economic opportunities afforded them by adults in a range of contexts. We act like a bridge for these underprivileged children to get to the hospital for most needed heart surgeries and cancer treatment. Abhilasha Foundation endeavours its goal of making the best surgeries possible for the underprivileged children by financially supporting the families who are waiting for the heart surgeries & cancer treatment. In order to increase life expectancy we have collaborated with prominent hospitals such as Balaji Heart Hospital & Diagnostic Centre, Asian Heart Institute & Research Centre Pvt. Ltd. WOCKHARDT Hospitals Ltd., Sir H N Reliance Foundation Hospital and Research Centre, Jupiter Lifeline Hospitals Ltd., P D Hinduja National Hospital & Medical Research Centre, Bai Jerbai Wadia Hospital for Children etc.

Health Awareness Sessions: Health awareness for sanitation, dental and eye camps are held frequently in the slum community. Awareness on sanitary knowledge for young girls and women are given to the community through lectures & visual pictures.

"A healthy body holds a healthy soul and mind".

"Be happy and be healthy".



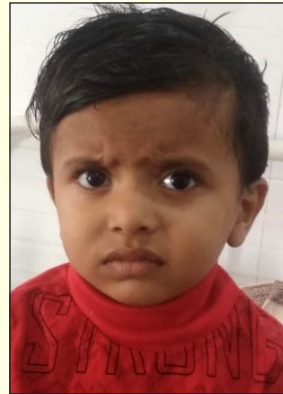
MEDICAL SUPPORT FOR CRITICAL MEDICAL SURGERIES & CANCER CHEMO TREATMENT OF CHILDREN BELOW POVERTY LINE



Sohan Dushing



Aarti Bijore



AthavaChopade



Atif Dildar



Gopal Joyarder



Kartik Suradkar



Devyani Shinde



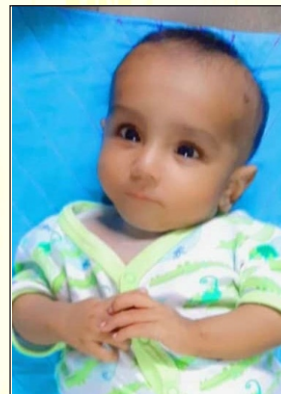
Naitik Patil



Mayuresh Patil



Pranal Chandraiah



Shayani Khan



Shaik Khader



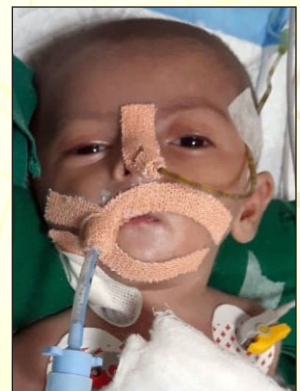
Vidiya Deore



Shivranjan Jagalol



Sanavi Jagtap



Yusuf Shaikh



TRUE LIFE STORIES OF CHILDREN WHO HAD UNDERGONE CRITICAL MEDICAL SURGERIES & TREATMENT

Before

After



Shreyas Sawant Mali was 10 years old boy when he came to Abhilasha Foundation and was suffering from Dysplastic Tricuspid Valve Regurgitation and needed to undergo an open heart surgery. His father worked as a labourer in Kolhapur and could not afford his surgery. The approximate cost of the surgery was Rs. 2,50,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his open heart surgery at Sir H N Reliance Hospital & Research Centre, Mumbai. Today he is 16 years old and studying in 9th standard and participates in all activities.



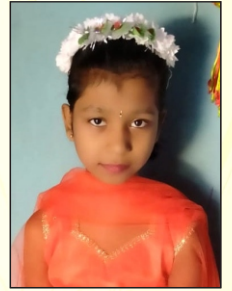
Sharayu Bandre was 9 months old when she came to Abhilasha Foundation and was suffering from Patent Ductus Arteriosus and needed an open heart surgery. Her father worked as a farmer in Raigad District, Maharashtra and could not afford her surgery. The approximate cost of surgery was Rs. 1,25,000/-. Thanks to the timely intervention of Abhilasha Foundation and she was financially supported for her open heart surgery at Kokilaben Dhirubhai Ambani Hospital. Today she is 6 years old and studying in 1st standard.



Manthan K Deshmukh when he came to Abhilasha Foundation he was 3 years old and suffering from Early Elective Bidirectional Glenn and needed an open heart surgery. His father worked as a farmer in Osmanabad District, Maharashtra and could not afford his surgery. The approximate cost of the surgery was Rs. 2,75,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his open heart surgery at Sir H N Reliance Hospital and Research Centre. Today he is 5 years old and studying in LKG.



Tanu Borse when she came to Abhilasha Foundation she was 6 years old and needed an open heart surgery. Her father worked as a labourer in a small company in Nashik, Maharashtra and could not afford her surgery. The approximate cost of the surgery was Rs. 3,30,000/-. Thanks to the timely intervention of Abhilasha Foundation she was financially supported for her open heart surgery at WOCKHARDT Hospital. Today she is 12 years old and studying in 6th standard.



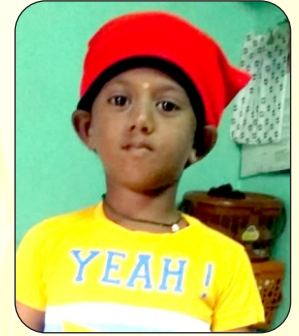
Anavi Achut Patil when she came to Abhilasha Foundation she was 3 months old and needed an open heart surgery. Her father worked as a farmer in Osmanabad District, Maharashtra and could not afford her surgery. The approximate cost of the surgery was Rs. 2,30,000/-. Thanks to the timely intervention of Abhilasha Foundation and she was financially supported for her surgery at Sir H N Reliance Hospital and Research Centre, Mumbai. Today she is 5 years old and studying in Nursery.



TRUE LIFE STORIES OF CHILDREN



Kaushik Satish Koli was 1 1/2 years old boy when he came to Abhilasha Foundation and needed a complex Open Heart Surgery at Sir HN Reliance Hospital & Research Center. His father worked as fisherman in Mumbai. The approximate cost for the surgery of Kaushik Satish Koli was Rs. 2,30,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his surgery at Sir HN Reliance Foundation Hospital & Research Center. Today he is studying in 2nd standard.



Aryan Patil was 11 months old when he came to Abhilasha Foundation and needed a complex Open Heart Surgery at Sir H N Reliance Foundation Hospital & Research Centre. The approximate cost for the surgery of Aryan Patil was Rs. 2,30,000/-. Thanks to the timely intervention of Abhilasha Foundation and he was financially supported for his surgery at his Sir HN Reliance Foundation Hospital & Research Center. Today he is studying in 1st standard.



Mr. Sachidanand Ashok Kumar a student of Computer Science from Thakur College of Science & Commerce lost his father in 2016. He has two elder brothers and mother at home. After his father's death his elder brother left his education in the mid way and took up the job in the petrol pump in place of his father to take care of the family. There were times when even Sachidanand wanted to drop his education to sustain his family. But his elder brother did not allow him to do that as Sachidanand was partially blind and cannot see properly. His professor gave reference of our NGO and he came to Abhilasha Foundation for scholarship for continuing his education. He passed out in 1st division and he thanked Abhilasha Foundation for helping him and supporting him for continuing his education.

Abhilasha Foundation "Converted Sachidanand Ashok Kumar's desires into reality' and today he has successfully completed his graduation in Computer Science from University of Mumbai.



MISSION WOMEN EMPOWERMENT

EMPOWERING WOMEN IN PARTNERSHIP WITH
ABHILASHA FOUNDATION

बनिए zomato की डिलीवरी सुपरवुमन



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- ✓ सुविधाजनक कार्य समय
- ✓ स्वास्थ्य बीमा
- ✓ सुरक्षा प्रावधान
- ✓ जोड़निंग बोनस



zomato

स्कूटी या साइकिल के बिना भी जोइन करें

ENROLL NOW



UPCOMING PROJECTS:

Orphanage Home for Orphan Girls

Received license from Women & Child Development Dept.



Digital Classrooms for underprivileged Children for Online Studies



AWARDS & APPRECIATION

Dadasaheb Phalke Icon Award Films 2020 was awarded to Mrs. Nisha Malawat, Founder & President in "Social Service & Philanthropy 2020" for supporting COVID 19 Pandemic on November 24th, 2020 at Grand Peninsula Hotel, Sakinaka, Mumbai



Shri Gopal Shetty BJP Member of Parliament - North Mumbai Felicitated us as Front line Covid-19 Warriors



FINANCIALS

Audit Report under section 12A (b) of the Income Tax Act, 1961 in the case of charitable or religious trusts or institutions.

I have examined the balance sheet of Abhilasha Foundation PAN NO. AAETA2987L as at 31/3/21 and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by me so far as appears from my examination of the books and proper returns adequate for the purposes of audit have been received from branches not visited by me subject to the comments given below:

In my opinion and to the best of my information and according to information given to me the said accounts give a true and fair view:

- 1. In the case of the balance sheet of the state of affairs of the above named trust as at 31/3/21.*
- 2. In the case of the profit and loss account of the profit and loss of its accounting year ending 31/3/2021. The prescribed particulars are annexed hereto.*

***FOR JELVIS HENRIQUES & CO.**
Chartered Accountants*



ANNEXURE 1

ABHILASHA FOUNDATION			
Address :	Plot No. 27/27, Laxmi Chhaya CHS RSC -11, Gorai-2, Borivali (West), Mumbai-400091	Fin. Year Ended :	31st March, 2021
Banker's Name & Br. :	ICICI Bank	Assessment Year :	2021-22
A/c. No. :	121801000225	P. A. Number :	AAETA2987L
MICR Code :	400229132	Ward Number :	Ward 32(2)(4), Mumbai
		Status :	Trust
		Date of Formation :	02/05/2014
		IFSC Code :	ICIC0001218
COMPUTATION OF TOTAL INCOME			
		Amount	Amount
Donations & Collections		4,24,10,653	
Bank Interest		2,52,874	4,26,63,527
Add: Capital Income			-
Less: <u>Income Applied</u>			4,26,63,527
Administration Cost	34,16,338		
Medical Campaign Expenses	1,06,63,383		
Fund Raising Programmes	26,65,846		
Multi Awareness Programmes	53,31,691		
Volunteer Programmes	79,97,537		
Bank Charges	1,43,993		3,02,18,788
Less: <u>Expenses on Objects of the Trust:</u>			1,24,44,739
Educational Expenses	11,19,842		
Other Charitable Objects	93,940		
Relief of Poverty	64,35,306		
Medical Expenses	10,97,475		87,46,563
Less: <u>Assets Purchased in Pursuance of Objects of the Trust:</u>			36,98,176
Movable Assets	-		10,92,621
Less: Income Exempt U/s 11(1) -Lower of 15% of 4,26,63,527/- or Balance, whichever is lower			26,05,555
Less: Income Exempt U/s 11(2)			-
	Gross Total Income Rs.		-
	Taxable Income Rs.		Nil
	Tax on above		
	Less : TDS	6,900	
	Refund (Rs.)	(6,900)	

For ABHILASHA FOUNDATION


PRESIDENT


SECRETARY



ANNEXURE 2

- The Bombay Public Trust Act, 1950
- SCHEDULE-VIII
- [Vide Rule 17 (1)]
- Registration No. F 58645 (Mum)

Name of The Trust: ABHILASHA FOUNDATION
Income & Expenditure Account For The Year Ended 31st March, 2021

Particulars	Sch.	For the year ended, 31st March, 2021	For the year ended, 31st March, 2020
INCOME			
I. Voluntary Contributions (Including For Specified Programmes)		4,24,10,653	4,97,40,008
Total of (I)		4,24,10,653	4,97,40,008
II. Other Income			
Interest Incomes		2,52,874	1,65,838
Other Miscellaneous Expenses		-	-
Total of (II)		2,52,874	1,65,838
(A) Gross Income Available for Application (I +II)		4,26,63,527	4,99,05,846
APPLICATION OF INCOME			
I. Income Applied for execution of various social and welfare programmes			
(a) Religious		Nil	Nil
(b) Educational		11,19,842	76,93,645
(c) Fund Raising Programmes		26,65,846	22,72,030
(d) Multi Awareness Programmes		53,31,691	45,44,059
(e) Relief of Poverty - Covid Expenses	2	64,35,306	28,84,863
(f) Medical Campaign Expenses		1,06,63,383	90,88,118
(g) Medical Relief		10,97,475	1,10,22,104
(h) Volunteer Programmes		79,97,537	68,16,088
(i) Other Charitable Objects	3	93,940	18,75,972
Total of (I)		3,54,05,020	4,61,96,879
II. Other Expenses			
Administrative Expenses	1	34,16,338	30,95,859
Bank Charges	4	1,43,993	2,81,587
Total of (II)		35,60,331	33,77,446
(B) Total Income Applied (I +II)		3,89,65,351	4,95,74,325
Net Surplus/(Deficit) before Depreciation & Taxes [(A)-(B)]		36,98,176	3,31,521
Less: Depreciation		2,44,759	2,22,202
Net Surplus/(Deficit) before Taxes		34,53,417	1,09,319
Provision for Taxes		-	-
Net Surplus/(Deficit) Transferred to Reserves and Surplus		34,53,417	1,09,319

As Per our Report of Even Date
FOR M/S JELVIS HENRIQUES & CO.
CHARTERED ACCOUNTANTS
F.R.No. 127844W


JELVIS HENRIQUES
(Proprietor)
M.No. 110943

Date : 27.11.2021
Place : Thane

JELVIS HENRIQUES & CO
CHARTERED ACCOUNTANTS
C/102, Parmeshwari Paradise,
Opp. Foodland,
Majiwada, THANE - 400 601.
9820524616 # 25398123 / 65



For and on behalf of the Board of Trustee
Abhilasha Foundation

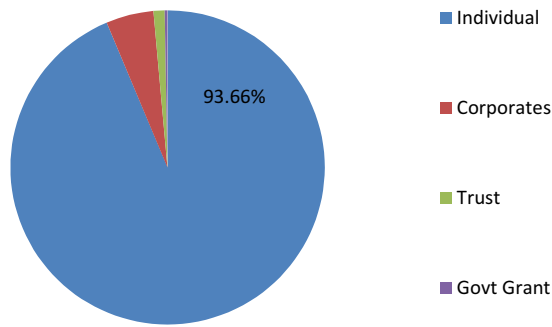
For ABHILASHA FOUNDATION


Trustee RESIDENT SECRETARY

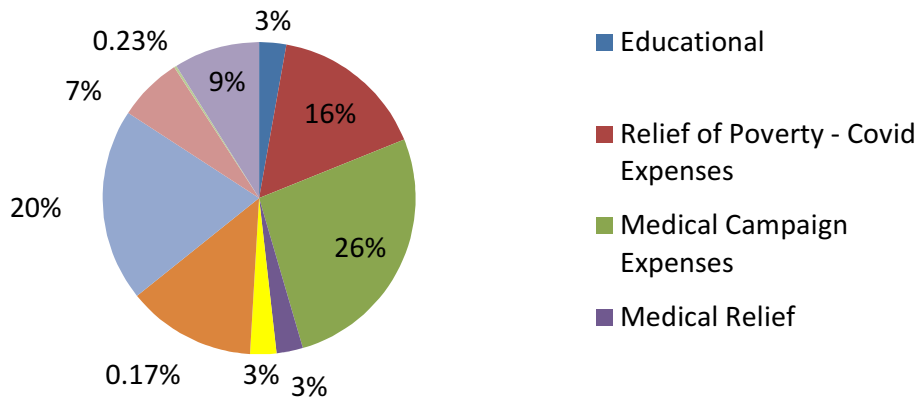


ANNEXURE 3

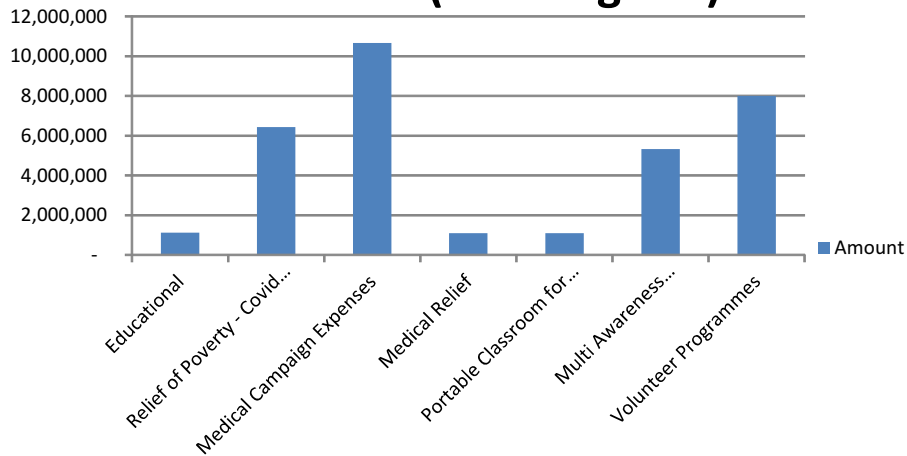
Details of Donations and Collection



Details of money spent on objects of the trust



Details of money spent on objects of the trust (Bar Diagram)



**THANK YOU DONORS FOR YOUR CONTINUED SUPPORT & BELIEVING
IN US FOR TRANSFORMING LIVES TO PROVIDE THEM A BETTER LIFE**

*Mr. Anil Jain
Mr. Naresh Aggarwal
Mr. Maharukh Oomrigar
Mr. C H Seetaraman
Mr. Farrokh Bhathena
Mr. Girish B Rao
Ms. Salome Joseph
Mr. Prateek Doshi
Mr. Allen D'Souza
Mr. Ardeshir Vakil
Mr. Rohit Srivastava
Ms. Madhavi Jhaveri
Mr. V M Subramanian
Mr. M V K Rao
Ms. Netu Bajaj
Mr. Rohinton Rustomji
Ms. Pooja Ajinkya
Darobji Tata Trust
Kamlaben Babulal Charity Trust
Tata Education & Development*

*M/s OM Enterprise
M/s Management Structure & Systems
Pvt. Ltd
M/s Godrej Consumer Products Ltd..
M/s Valson Polyester Pvt. Ltd.
M/s Shah Gattani Consultants
M/s Forest Realty Pvt. Ltd.
M/s Sharplex Filters (India) Pvt. Ltd.
M/s VMA Shipping Agency Pvt. Ltd.
M/s L N Nakashe Consultants Pvt. Ltd.
M/s Shivraj Kapoor S Brothers
M/s J S W Holdings Ltd.
M/s L N Chemical Industries
M/s Estate of Indu Chandrakant Parekh
M/s Global Corporation
M/s C G Buildtech Pvt. Ltd.
Ms. Percy Jal Pardiwalla
Mr. Anil Gudibande
Mr. Doshi
Mr. Ram Krishnan*



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ISO 9001 CERTIFIED COMPANY

OEKO-TEX Standard 100 (Class I) Certified



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UNIQUE INDUSTRIAL HANDLERS PVT. LTD.





ABHILASHA FOUNDATION

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**Admin Office: Laxmi Chhaya Bungalow,
Plot No. 27-27, RSC-11, Gorai-2, Borivali (W)
Mumbai 400091, India**

Tel. No. 022-28677820  Helpline No. 9769986440

Regd. No. F-58645 (M) PAN No.AAETA2987L

12A NO: AAETA2987LE20142

80G NO: AAETA2987LF20140

CSR REG. NO: CSR00002729

FCRA REG. NO: 083781600

NITI AAYOG UNIQUE ID NO: MH/2017/0153400

GUIDE STAR NO: (GSN) 5780

 info@abhilasha-foundation.org

 www.abhilasha-foundation.org

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 www.youtube.com/channel/UCz93VFIInIHsxVUttiVg2YrA

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